DRAFT SLLP PLAN 2017-18

Objectives	Targets
Increase the opportunities for local communities to engage in learning	Engage 67 people in learning in local venues within their communities during the year ending 31 st July 2018.
	Provide skills training (office IT, retail, cycle mechanics, gardening and employability) for 50 learners during the year ending 31 st July 2018.
	Develop a GLADE Community Advisory Group for Stoke and Westborough.
Facilitate more effective progression to further learning to promote health &/or employability	Ensure that 100% learners completing their courses have an action plan and that at least 50% progress.
	Support to 60 long term unemployed people toward employment through three Big Lottery projects.
	Support 250 individuals (ETHOS project) with 75 individuals gaining employment during the year.
Stimulate innovation and test new methods	Develop a Traineeship programme by December 2017 and support 20 learners engaged via SLLP's social enterprise projects (The Bike Project and GLADE).
	Make a funding bid to support learners to develop a new craft skills venture.
Share intelligence relating to new trends in learner needs and wants/influence the Learning Agenda locally, regionally and nationally	Arrange SLLP Board led forum to review current learner needs, and therefore what should be done differently to remove barriers to learning, and publicise conclusions via the website and email by 31 st July 2018.
Develop the Organisation during the year	Recruit two new Trustees.
	Implement changed staff responsibilities to more effectively manage SLLP's course offer.
	Secure resource keep the website up to date.
	Ensure that all projects provide sufficient income to make an appropriate contribution to central overhead costs.
	Secure £66k of ESFA funding for the period 1 st April to 31 st July 2018.
	Achieve Matrix re-accreditation by November 2017.